Brookhaven School District (District 4320)
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The Children First Annual Report

— DISTRICT PROFILE —

Section Source: MDE/SY 2009-2010

Student Data — Demographics

	This District	Mississippi
Total Enrollment	3,013	492,105
Free Lunch and Reduced Lunch	70.03%	70.70%
Average Daily Attendance	93.42%	94.46%

Student Data — Racial Makeup

Race	This District	Mississippi
Asian	0.73%	0.92%
Black	61.47%	50.29%
Hispanic	0.43%	2.31%
Native American	0.03%	0.20%
White	37.34%	46.28%

Student Data — Special Education

IEP Students as a Percentage of All Students	12.58%
Actual Number of IEP Students	379

* IEP = Individualized Education Program

School District Staff

	This District	Mississippi
Number of Employees (FTE)[1] [2]	444.93	67,853.42
Number of Teachers (FTE)[1] [2]	195.03	32,041.61
National Board Certified Teachers	6	2,360
Highly Qualified Teachers	93.2%	95.9%
Emergency/Provisional Teachers	2.7%	2.3%
Number of Special Education Teachers (FTE)[1] [2]	5.10	910
Highly Qualified Special Education Teachers	70.40%	75.6 %
Emergency Special Education Teachers	0.00%	6.72 %

[1] FTE = Full Time Equivalent [2] Data from SY 2010-2011

— ACADEMIC ACHIEVEMENT —

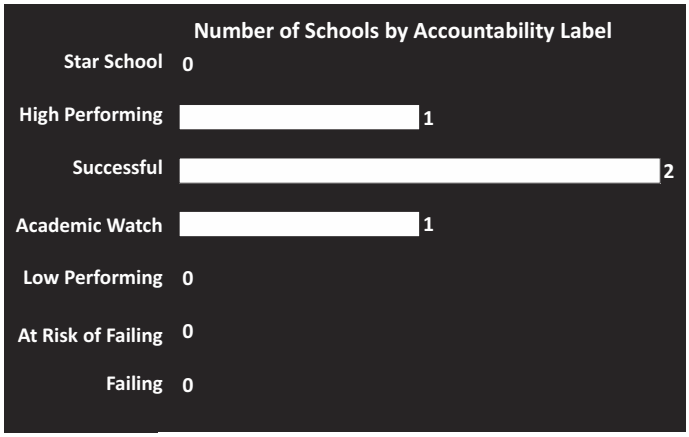
Section Source: MDE

2011 State Accountability Label[2]

—Academic Watch—

2011-2012 Accreditation Status[2]

—Accredited—



Graduation and Completion Data (First Time 9th Graders in 06-07)

	All Students	IEP Students	Mississippi
Graduation Rate	75.3%	21.9%	71.4%
Completion Rate (w/ graduates)	77.0%	29.3%	78.6%
Dropout Rate	17.9%	48.4%	17%
Occupational Diplomas	NR	NR	570
Certificates of Attendance	NR	NR	1014

ACT Information (2009-2010)

	This District	Mississippi
Graduates Taking ACT (estimated)	89.38%	78.83%
Average ACT Score	19.9	18.5

* ACT = American College Test

Expulsions & Out of School Suspensions > 10 Days (2009-2010)

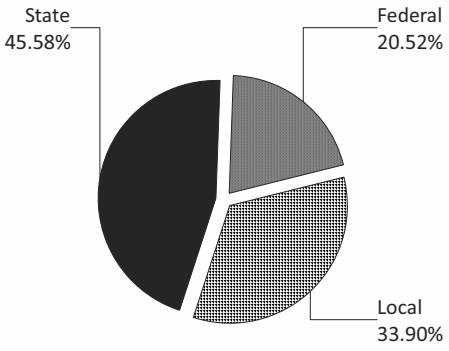
	This District	Mississippi
IEP Students	NR	0.36%
All Non-IEP Students	NR	1.91%

* NR = Less Than 10 Students or No Results Reported [2] Data from SY 2010-2011

— FINANCIAL DATA —

Section Source: MDE/SY 2009-2010

Revenue Sources



Total Revenue: 26.94M

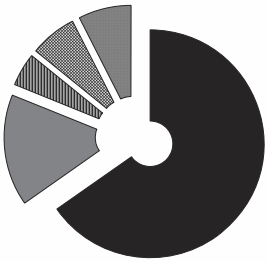
Millage and Assessed Valuation

	This District	Mississippi
Operational Millage Rate	51.10	41.37
Debt Service Millage Rate	7.85	4.57
Net Ad Valorem Requested	$ 7,412,028.00	
Assessed Valuation	$151,833,339	

Estimated Per Pupil Expenditures

	This District	Mississippi
Local	$ 3,116.00	$2,691
State	$ 4,189.00	$4,305
Federal	$ 1,886.00	$1,930
Intermediate[3]	$ 0.00	$3
Total	**$ 9,191.06**	**$8,929**

Actual Expenditures



Instructional	65.39%
Other Instructional	15.76%
General Administration	4.62%
School Administration	6.84%
Operations	7.40%

For more information on how to get involved in the **Brookhaven School District**, or to obtain a free hard copy of this report, please call (601) 833-6661 or visit any Brookhaven School District School or District Office. To view this report online, or to find out more, visit **www.msreportcard.com**.

[3]Intermediate funds are grants from an intermediate source which can be used for any legal purpose desired by the LEA